CLARKE COUNTY

911 COORDINATOR

P.O. BOX 49 100 NORTH CHURCH STREET BERRYVILLE, VIRGINIA 22611



100000	5/27/01 NUMBER OF PAGES TO FOLLOW INCLUDING COVER	9
	(804) 371-2795	
FROM:	: FRANK JURNEY	

PHONE (540) 955-5106

911 COORDINATOR, CLARKE COUNTY

FAX (540) 955-4111

CONFIDENTIALITY NOTICE:

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CLARKE COUNTY 911 COORDINATOR

100 NORTH CHURCH STREET BERRYVILLE, VIRGINIA 22611 OFFICE (540)955-5106 FAX (540)955-4111 EMAIL fjurney@co.clarke.va.us

August 27, 2001

N. Jerry Simonoff
Virginia E911 Wireless Board
Richmond Plaza Suite 135
110 South Seventh Street
Richmond, Virginia 23219-3931

Dear Mr. Simonoff.

Enclosed is the FY01 Wireless E-911 PSAP Funding Request/Report Worksheet (true-up) for Clarke County. Also included are the few invoices that I have paid to this date and the contract price with Verizon for the MaGIC reporting software, etc.

My trunk lines, TIU's, MaGIC, etc. have been installed since the middle of May, but so far I have only received a bill for the installation of the truck lines and two monthly bills for their maintenance. I am sure that Verizon will not forget the remaining costs. At this time, I am receiving wireless calls from only one provider, (Ntelos) and that has been a little shaky. All of the other providers are aware that I am ready to test, but for a multitude of reasons, none have done so.

As you can see, there is a difference of \$2,626,00 in my amount received from the board for FY01. That of course is due to the fact that I included my five Compensation Board employees. As we have previously discussed, I submitted my request in good faith, based on the instructions that I received at the time. Employee benefits and training were not included in the request, again based on the information on the worksheet which at the time only listed salaries of call takers. I do not have the time or the desire to research the difference that the benefits and training would make in my request. As Tom Hanson has stated, I am too busy doing wireless work. A point of interest. On July 1st of this year, one of our Compensation Board people resigned to transfer to a different PSAP. The Compensation Board has not replaced this person nor have they indicated when and if they will do so. The County has had to pick up the slack while a decision is made as to replacing him. I personally feel that the Compensation Board wants to get out of dispatching.

Please let me know if I need to submit any further information.

I look forward to seeing you at the next meeting.

Frank Jurney (

Sincerely,

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Clarke Count	y 9-1-1	TO ALLES	Period:	2001	
		Total Received:	\$ 65,067.00			
		Total Actual:	62 441.00			
		Difference:	2,626.00			

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	61,200	
Total 911 calls handled by the PSAP	4,380	
Total wireless 911 calls handled by the PSAP	1,800	The state of the s

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Tandem upgrade, trunks, TIU installment	\$ 35,116.00	
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Total dedicated wireless Equipment:	\$ 35,116.00	

Shared Equipment:

Description	Estimated	Actual
Shared equipment	\$ 126,000.00	
Total Shared Equipment for Formula:	\$ 126,000.00	

1,800 Estimated: \$3,798.00 \$ 126,000.00 61,200 Actual:

Local Exchange Costs (LEC):

Description	Estimated	Actual	
		HISTORY OF THE ASSESSMENT OF THE	
Total LEC Costs :	\$ 0.00		

Personnel Costs:

Wireless E-911 PSAP Funding Request/Report Worksheet

Clarke County 9-1-1 PSAP:

Period:

2001

Description	Estimated	Actual
Salary and benefits	\$ 154,627.00	/ total
Total Shared Equipment for Formula:	\$ 154,627.00	THAIL SHAW

Estimated:

1,800 61,200

\$ 154,627.00

\$ 4,639.00

Actual:

1,800 61,200

67, 127.00

2,013.00

Mid-Year Adjustment:

Description	Estimated	Actual
Increased cost of Magic System	\$ 21,514.00	
Total of mid-year adjustment:	\$ 21,514.00	To the The September

I certify on behalf of the Clarke County 9-1-1 that all funds were used consistent with the information provided to the Board in this report.



Jun 1 2001 Acct 023 104 4469 003 78

Payment Page

Send with your payment

Amount Due

Notice: Late charge details on Summary page

\$2644.00

00007360 1 AB 0.278 01

Please Pay: Vorizon By Jun 30

CLARKE COUNTY E911 WIRELESS 100 N CHURCH ST BERRYVILLE VA 22611-1110 أوار المسالي الاسال والسالية المسالية والمسالية والمسالية المسالية

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AMOUNT PAID

PO Box 17398 Baltimore MD 21297-0429 Questions ca 804 772-1610

Verizon

Jun 1 2001 Acct 023 104 4469 003 78

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Summary

From Last Bill \$.00 Last bill 00 Payments

.00 Balance from last bill

Current charges

Page 2-4

2844.00 Verizon \$2644.00 Subtotal Pay Verizon by Jun 30.

\$2644.00 Pay Verizon

This bill was mailed on Jun 7, 2001. A late payment charge of 1.5% will apply to any amounts not received by Jun 30.

109023010444690038033285001070260000000000000264400300000

verizon

Jun 1 2001 Acct 023 104 4469 003 78

Verizon Charges We are not holding a deposit \$ 336.00 Monthly Service Jun 01-Jun 30

TN:911-9554 SO:4864790

Charge from Apr 13 thru Way 31

Per Month

Additions 131.60

1 EBK Emergency reporting systems One time charge(s) from Apr 13 EBK Installation of equipment

84.00

TN:911-9555 SO:4864790

Charge from Apr 13 thru Nay 31 Additions

Per Month

131.60 1 EBK One time charge(s) from Apr 13

84.00

465.00 E8K

465.00

Installation of equipment



Acct 023 104 4469 003 78

Aug 1 2001

Payment Page

Send with your payment

Amount Due

Notice: Late charge details on Summary page

\$359.33

00006785 1 AB 0.280 01

Please Pay: Verizon By Aug 31

CLARKE COUNTY E911 WIRELESS 100 N CHURCH ST BERRYVILLE VA 22611-1110

AMOUNT PAID

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PO Box 17398 Baltimore MD 21297-0429 Questions call 804 772-1610

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Acct 023 104 4469 003 78

THE HAND BEEN TO THE STREET 1 2001 Aug

Summary

From Last Bill

\$336.00 Last bill -336.00 Payments

.00 Thank you for your payment

Current charges

353.33 Verizon

\$353.33 Subtotal Pay Verizon by Aug 31

Page 3

\$353.33 Pay Verizon

This bill was mailed on Aug 7, 2001. A late payment charge of 1.5% will apply to any amounts not received by Aug 31.

109023010444690038033285001090480000000000000035333400000

ver170n

Jul 1 2001 Acct 023 104 4469 003 78

Payment Page

Send with your payment

Amount Due

Notice: Late charge details on Summary page

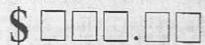
\$ 336.00

00007464 1 AB 0.280 01

Please Pay: Verizon By Jul 31

CLARKE COUNTY E911 WIRELESS 100 N CHURCH ST BERRYVILLE VA 22611-1110

AMOUNT PAID



Questions call 804 772-1610

PO Box 17398 Baltimore MD 21297-0429

1090230104446900380332850010801600000000000000033600800000

100-111-000-35610-5230

APPENDIX B. RATES

Verizon will lease to Customer the Plant Equipment, Inc. CPE and MagIC MIS 2.5 System, as described in Appendix A for use with Customer's existing 9-1-1 Enhanced System based upon one of the following payment option. This option includes CPE/Software installation and maintenance and training on the MagiC System.

Straight Lease - Lump Sum Capital Payment with Option to Purchase the CPE at the End of Lease Term for a \$1.00 Buyout:

1. Lease Term:

To be to be a series of the se

Sixty (60) Months

2. Lump Sum Up-Front Payments:

on any front to show emerging their

The repularitation of the latter of the contract of the

\$ 15,878.00 MAARS CPE: MagIC MIS 2.5 System: 36,876.00

3. Total Product Price of CPE, Software, & Services due upon Acceptance \$ 52,754.00

The Total Product Price will be billed to Customer's existing 911 account in the bill cycle following cutover date.

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